

MAR -4 2010



KHSAA District Basketball Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments are held separately)

KHSAA Form BK105
 Rev 01/06

District # 24 Boys Girls Combined X Held at Southern HS Dates Feb22-26

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6 & \$3	\$8,798.75	
	Broadcasting		zero	
	Sponsorship		zero	
	TOTAL REVENUE (1)			\$8,798.75
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,320	
	Trophies		\$439.90	
	Travel for Participating Teams		zero	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1,936.37	
	TOTAL EXPENSES (2)			\$3,696.27
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$5,102.48
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		zero	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$5,102.48

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Bullitt Central	\$1,020.49	Southern	\$1,020.49
Bullitt East	\$1,020.49		
Fairdale	\$1,020.49		
North Bullitt	\$1,020.49		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS			GIRLS			COMBINED		
Session	Paid		Session	Paid		Session	Paid	
1						Monday	280	
2						Tuesday	251	
3						Wednesday	403	
4			Thursday	209				
5	Friday 408 paid							
6								
7								
Total	408		Total	209		Total	934	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

MANAGER David A. Burns

SCHOOL Southern HS

DAYTIME PHONE 502-485-8439

(Signature)

Part B- Expense Items

Game officials $\$55.00 \times 3 = \$165.00 \times 8 \text{ games} = \$1,320$
2 runner-up trophies $\$127.90$ & 24 plaques $\$312.00 = \439.90
.....

Other Itemizes expenses: $\$1,936.93$

Hospitality Room $\$427.37$

Game workers $\$230.00$

Game balls & nets $\$129.56$

Security Mon.-Wed 4 hours @ $\$25.00$ per hour x 2 officers = $\$200.00$ per night for a total of
 $\$600.00$ the 1st 3 nights

Thursday 2 hours @ $\$25.00$ per hour x 3 officers = $\$150.0$

Friday 2 hours @ $\$25.00$ per hour x 2 officers = $\$100.00$

*** 5 day total of $\$850.00$ for the tournament***

Tournament manager $\$300.00$